



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989   PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	8,062,159,000 1,273,246,487 (15.79%)	3,591,689,000 1,085,340,503 (30.22%)	131,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,785,348,000 2,358,586,990 (20.01%)
		SISA	6,788,912,513	2,506,348,497	131,500,000	0	0	0	0	0	0	9,426,761,010
GRAND TOTAL		PAGU REALISASI	8,062,159,000 1,273,246,487 (15.79%)	3,591,689,000 1,085,340,503 (30.22%)	131,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,785,348,000 2,358,586,990 (20.01%)
		SISA	6,788,912,513	2,506,348,497	131,500,000	0	0	0	0	0	0	9,426,761,010