



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	8,062,159,000 637,653,165 (7.91%)	3,591,689,000 149,795,243 (4.17%)	131,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,785,348,000 787,448,408 (6.68%)
		SISA	7,424,505,835	3,441,893,757	131,500,000	0	0	0	0	0	0	10,997,899,592
GRAND TOTAL		PAGU REALISASI	8,062,159,000 637,653,165 (7.91%)	3,591,689,000 149,795,243 (4.17%)	131,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,785,348,000 787,448,408 (6.68%)
		SISA	7,424,505,835	3,441,893,757	131,500,000	0	0	0	0	0	0	10,997,899,592