



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402990   PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	0 0.00%	191,598,000 25,055,000 (13.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	191,598,000 25,055,000 (13.08%)
		SISA	0	166,543,000	0	0	0	0	0	0	0	166,543,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	191,598,000 25,055,000 (13.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	191,598,000 25,055,000 (13.08%)
		SISA	0	166,543,000	0	0	0	0	0	0	0	166,543,000