



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402990 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	0 0.00%	393,877,000 15,040,500 (3.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	393,877,000 15,040,500 (3.82%)
		SISA	0	378,836,500	0	0	0	0	0	0	0	378,836,500
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	393,877,000 15,040,500 (3.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	393,877,000 15,040,500 (3.82%)
		SISA	0	378,836,500	0	0	0	0	0	0	0	378,836,500