



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402989   PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	7,021,391,000 782,289,933 (11.14%)	3,908,964,000 374,722,927 (9.59%)	170,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,100,855,000 1,157,012,860 (10.42%)
		SISA	6,239,101,067	3,534,241,073	170,500,000	0	0	0	0	0	0	9,943,842,140
GRAND TOTAL		PAGU REALISASI	7,021,391,000 782,289,933 (11.14%)	3,908,964,000 374,722,927 (9.59%)	170,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,100,855,000 1,157,012,860 (10.42%)
		SISA	6,239,101,067	3,534,241,073	170,500,000	0	0	0	0	0	0	9,943,842,140