



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	10,789,588,000 734,697,446 (6.81%)	3,855,960,000 320,689,958 (8.32%)	170,500,000 2,040,000 (1.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,816,048,000 1,057,427,404 (7.14%)
		SISA	10,054,890,554	3,535,270,042	168,460,000	0	0	0	0	0	0	13,758,620,596
GRAND TOTAL		PAGU REALISASI	10,789,588,000 734,697,446 (6.81%)	3,855,960,000 320,689,958 (8.32%)	170,500,000 2,040,000 (1.20%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,816,048,000 1,057,427,404 (7.14%)
		SISA	10,054,890,554	3,535,270,042	168,460,000	0	0	0	0	0	0	13,758,620,596