



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 03 s.d. 03

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	721,400,158 (10.27%)	1,251,628,771 (32.02%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,973,028,929 (17.89%)
		SISA	6,299,990,842	2,657,335,229	100,500,000	0	0	0	0	0	0	9,057,826,071
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	721,400,158 (10.27%)	1,251,628,771 (32.02%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,973,028,929 (17.89%)
		SISA	6,299,990,842	2,657,335,229	100,500,000	0	0	0	0	0	0	9,057,826,071