



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989   PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	7,021,391,000 772,034,929 (11.00%)	3,908,964,000 370,678,519 (9.48%)	100,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,030,855,000 1,142,713,448 (10.36%)
		SISA	6,249,356,071	3,538,285,481	100,500,000	0	0	0	0	0	0	9,888,141,552
GRAND TOTAL		PAGU REALISASI	7,021,391,000 772,034,929 (11.00%)	3,908,964,000 370,678,519 (9.48%)	100,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,030,855,000 1,142,713,448 (10.36%)
		SISA	6,249,356,071	3,538,285,481	100,500,000	0	0	0	0	0	0	9,888,141,552