



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	772,034,929 (11.00%)	370,678,519 (9.48%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,142,713,448 (10.36%)
		SISA	6,249,356,071	3,538,285,481	100,500,000	0	0	0	0	0	0	9,888,141,552
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	772,034,929 (11.00%)	370,678,519 (9.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,142,713,448 (10.36%)
		SISA	6,249,356,071	3,538,285,481	100,500,000	0	0	0	0	0	0	9,888,141,552