



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 01

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	815,235,737 (11.61%)	2,770,000 (0.07%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	818,005,737 (7.42%)
		SISA	6,206,155,263	3,906,194,000	100,500,000	0	0	0	0	0	0	10,212,849,263
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	815,235,737 (11.61%)	2,770,000 (0.07%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	6,206,155,263	3,906,194,000	100,500,000	0	0	0	0	0	0	10,212,849,263