



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402989 PENGADILAN TINGGI AGAMA PALANGKARAYA	PAGU REALISASI	10,789,588,000 10,658,775,237 (98.79%)	3,855,960,000 3,691,580,033 (95.74%)	170,500,000 170,065,200 (99.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,816,048,000 14,520,420,470 (98.00%)
		SISA	130,812,763	164,379,967	434,800	0	0	0	0	0	0	295,627,530
GRAND TOTAL		PAGU REALISASI	10,789,588,000 10,658,775,237 (98.79%)	3,855,960,000 3,691,580,033 (95.74%)	170,500,000 170,065,200 (99.74%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,816,048,000 14,520,420,470 (98.00%)
		SISA	130,812,763	164,379,967	434,800	0	0	0	0	0	0	295,627,530