



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 04 s.d. 04

NO	Jenis Kewenangan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(2) Kantor Daerah	PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	1,567,223,498 (22.32%)	190,139,789 (4.86%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,757,363,287 (15.93%)
		SISA	5,454,167,502	3,718,824,211	100,500,000	0	0	0	0	0	0	9,273,491,713
GRAND TOTAL		PAGU	7,021,391,000	3,908,964,000	100,500,000	0	0	0	0	0	0	11,030,855,000
		REALISASI	1,567,223,498 (22.32%)	190,139,789 (4.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,757,363,287 (15.93%)
		SISA	5,454,167,502	3,718,824,211	100,500,000	0	0	0	0	0	0	9,273,491,713