



REALISASI BELANJA PER SUMBER DANA

Bulan : 08 s.d. 08

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	0 0.00%	191,598,000 649,000 (0.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	191,598,000 649,000 (0.34%)
		SISA	0	190,949,000	0	0	0	0	0	0	0	190,949,000
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	202,279,000 69,790,000 (34.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	202,279,000 69,790,000 (34.50%)
		SISA	0	132,489,000	0	0	0	0	0	0	0	132,489,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	393,877,000 70,439,000 (17.88%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	393,877,000 70,439,000 (17.88%)
		SISA	0	323,438,000	0	0	0	0	0	0	0	323,438,000