



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 10

| NO | Jenis Kewenangan | Keterangan | Jenis Belanja | | | | | | | | | Total | |
|-------------|-------------------|----------------|---------------|--|--------------|-------------|---|---|---------|-------|--------|-------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | | | Subsidi | Hibah | BanSos | | LainLain |
| 1 | (2) Kantor Daerah | PAGU REALISASI | 0 0.00% | 281,212,000 139,454,948 (49.59%) | 0 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,212,000 139,454,948 (49.59%) |
| | | SISA | 0 | 141,757,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,757,052 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 281,212,000 139,454,948 (49.59%) | 0 (0.00%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,212,000 139,454,948 (49.59%) |
| | | SISA | 0 | 141,757,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,757,052 |